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Notice of Revision to Financial Results Forecasts for Fiscal Year Ending March 31, 2024

Takuma Co., Ltd. (“the Company”) has revised the financial results forecasts for the fiscal year ending March 31, 2024, which were announced on November 8, 2023, as described below.

There are no changes to the year-end dividend forecast.

1. Revisions to financial results forecasts for the fiscal year ending March 31, 2024 (April 1, 2023 to March 31, 2024)

(1) Revisions to consolidated financial results forecasts

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	million yen 146,000	million yen 10,300	million yen 11,000	million yen 7,700	yen 96.25
Revised forecasts (B)	149,000	10,100	11,000	8,400	105.00
Change (B-A)	3,000	(200)	0	700	
Change (%)	2.1	(1.9)	0.0	9.1	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2023)	142,651	13,813	14,684	9,621	120.22

(2) Revisions to non-consolidated financial results forecasts

	Net sales	Operating profit	Ordinary profit	Profit	Basic earnings per share
Previously announced forecasts (A)	million yen 88,000	million yen 4,900	million yen 6,700	million yen 5,000	yen 62.50
Revised forecasts (B)	91,000	5,000	7,000	6,300	78.75
Change (B-A)	3,000	100	300	1,300	
Change (%)	3.4	2.0	4.5	26.0	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2023)	89,050	7,864	10,753	7,745	96.78

2. Reasons for Revision

Profit attributable to owners of parent in the consolidated financial results forecasts and profit in the non-consolidated financial results forecasts are expected to exceed the previous forecasts due to extraordinary income from the sale of investment securities.

Note: The forecasts above have been prepared based on information available as of the day of presentation. Actual results may vary due to various factors.